

North Smithfield School District

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,440	52.6%
Substitutes	\$64	0.8%
Instructional Paraprofessionals	\$375	4.4%
Pupil-Use Technology	\$14	0.2%
Instructional Materials	\$106	1.3%
Total	\$4,999	59.2%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$180	2.1%
Library & Media	\$132	1.6%
Extracurricular	\$114	1.3%
Student Health/Services	\$156	1.8%
Curriculum Development	\$0	0.0%
Staff Development	\$142	1.7%
Sabbaticals	\$0	0.0%
Program Management	\$101	1.2%
Therapists, Psychologists	\$179	2.1%
Total	\$1,003	11.9%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$263	3.1%
Food Service	\$181	2.1%
Safety	\$4	0.0%
Building Upkeep	\$650	7.7%
Data Processing	\$0	0.0%
Business Operations	\$171	2.0%
Total	\$1,269	15.0%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$368	4.4%
School Office	\$172	2.0%
Deputies & Administrators	\$27	0.3%
Superintendent & Board	\$134	1.6%
Legal	\$26	0.3%
Total	\$727	8.6%

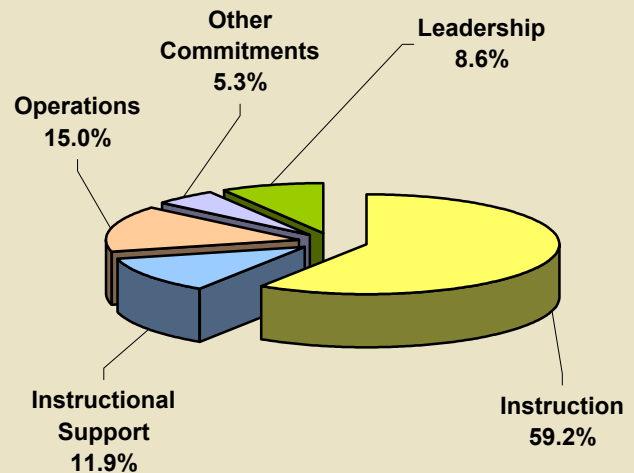
#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 2001 - June 2002

Expenditures:	\$15,685,816
District Enrollment (ADM):	1,857
District Per Pupil:	\$8,447

(See Chart #2a for Comparison to Last Year)



OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$0	0.0%
Capital Projects	\$29	0.3%
Pass-Throughs	\$420	5.0%
Retiree Benefits	\$0	0.0%
Enterprise Services	\$0	0.0%
Claims & Settlements	\$0	0.0%
Total	\$449	5.3%